

**CITY OF METTER
PUBLIC HEARING
FY 2017 BUDGET
JULY 25, 2016, 6:00 P.M.**

A public hearing was held at City Hall on Monday, July 25, 2016, at 6:00 p. m. in the Council Chambers.

Attending the meeting were the following officials:

Mayor Billy Trapnell
Councilwoman Chyrileen Kilcrease
Councilman Ed Boyd
Councilman Gregory Thomas
Councilwoman Marsha Colson
Councilman Paul MacGregor
City Manager Mandi Cody
Public Works Director Cliff Hendrix
Deputy Clerk Cindy Collins
Classic Main Street Director Jaime Riggs
Metter Advertiser Jerri Goodman
City Attorney Brent Carter

Attending the meeting were the following guests:

Brad Jones

CALL TO ORDER AND WELCOME

Mayor Trapnell called the hearing to order and welcomed everyone.

PURPOSE

The purpose of this hearing was to discuss and approve the proposed FY 2017 Budget to the mayor and council for their questions and comments and also for public input.

Ms. Mandi Cody, City Manager, had previously presented the Proposed FY 2017 Budget which includes July 1, 2016 through June 30, 2017. It includes the enterprise funds in water; and general operations fund. The enterprise fund (water) is balanced and the special revenue funds are governed by the SPLOST and TSLOST referendums and statues and the expenditures from these special revenue funds will be presented for individual approval by Council. The general fund is balanced with the understanding that there will be a tax increase of approximately 1.5% to 2.0% mills. We are not able to set the millage at this time due to requirements from the tax assessor and meeting requirements.

Also included in the meeting packet was a copy of the June budget comparison statements. It is too early to say these are the final statements because the audit has not been completed.

COMMENTS AND/OR QUESTIONS

County Commissioner Brad Jones asked if the line item 33.6001 Candler County Fire Protection which had \$175,000 was the correct amount. City Manager Mandi Cody told him that was correct. He also asked if line item 57.1002 Payment to Candler County Jail in the Fire department which contained \$0.00 was correct. City Manager Mandi Cody told him that was correct.

There were no more questions from the public.

ADJOURNMENT

After no further participation from the public, Mayor Billy Trapnell closed the public hearing.

The hearing was adjourned at 6:15 p.m.

Cindy Collins, Deputy Clerk

William M. Trapnell, Mayor