

**CITY OF METTER**  
**CALLED MEETING OF MAYOR AND COUNCIL**  
**FY 2019 BUDGET WORK SESSION**  
**MONDAY, MAY 7, 2018**  
**CITY OF METTER POLICE DEPARTMENT TRAINING ROOM**  
**805 EAST LILLIAN STREET**  
**9:00 A.M.**

- 9:00 Call to Order by Mayor Boyd
- Approval of Agenda
- 9:05 FY 2019 Budget Request Proposals from other entities
- 9:05 Presentation by Jennifer Durham, Statesboro Regional Public Libraries, regarding FY 2019 budget request for the L.C. Anderson Memorial Library
- 9:20 Presentation by Roberta Graham, Director of Communities in Schools, regarding FY 2019 budget request for the Communities in Schools Program
- 9:35 Presentation by Molly Olsen, Director of Metter/Candler County Industrial Authority, regarding FY 2019 budget request for the Industrial Authority.
- 9:50 Presentation by Eddy Jones, Chairman of Metter Tree Board, regarding FY 2019 budget request for the Tree Board.
- 10:05 Presentation by Bryan Singleton, Executive Director, Concerted Services, Inc., regarding FY 2019 budget request Concerted Services, Inc.
- 10:20 Presentation by Director of Public Works Cliff Hendrix regarding FY 2019 budget request for the Airport Authority
- 10:35 Break
- 10:45 Presentation by City Manager Mandi Cody regarding the FY 2019 Proposed Budget based on performance goals and measurements
- 11:00 Presentation by Finance Manager Cindy Collins regarding proposals for the Department of Finance – performance goals and measurements including capital and staffing
- 11:15 Presentation by HR/Purchasing Manager Missy Edenfield regarding proposals for the Department of Human Resources and Purchasing – performance goals and measurements including capital and staffing

- 11:45 Presentation by City Clerk Angie Conner regarding proposals for the Department of Administration – performance goals and measurements including capital and staffing
- 12:00 Lunch served
- 12:30 Presentation by Fire & Rescue Chief Jason Douglas regarding the Metter Fire & Rescue Department – performance goals and measurements including capital and staffing
- 1:00 Presentation by Police Chief Rob Shore regarding Metter Police Department – performance goals and measurements including capital and staffing
- 1:30 Presentation by Police Chief Rob Shore regarding Metter Animal Shelter – performance goals and measurements including capital and staffing
- 2:00 Presentation by Director of Public Works Cliff Hendrix regarding the Sanitation and Streets and Lanes Departments – performance goals and measurements including capital and staffing
- 2:30 Afternoon Break
- 2:40 Presentation by Director of Tourism/Business Development Heidi Jeffers regarding the Department of Economic Development – performance goals and measurements including capital and staffing
- 3:30 Presentation by Director of Public Works Cliff Hendrix regarding the Water and Wastewater Departments – performance goals and measurements including capital and staffing
- 4:00 Presentation of recommended operating budget for the City of Metter General Fund FY 2019 by City Manager Mandi Cody including proposals regarding Authorized Personnel, Organizational Chart, and amendments to the same and presentation of recommended operating budget for the City of Metter Water/Wastewater Fund FY 2019
- 4:30 Presentation of recommended capital improvements plan (to include projects and funding sources) for FY 2019 and 2019 – 2029 by City Manager Mandi Cody
- 5:00 Adjourn

Times are estimates only. We will continue to move through the day (and not wait for the time on the schedule) should an opportunity to continue movement presents itself.

Questions and comments from the council will be taken throughout the presentation materials.