

**CITY OF METTER
CALLED MEETING OF MAYOR AND COUNCIL
FY 2020 BUDGET WORK SESSION
TUESDAY, MAY 7, 2019
CITY OF METTER POLICE DEPARTMENT TRAINING ROOM
805 EAST LILLIAN STREET
9:00 A.M.**

- 9:00 Call to Order by Mayor Boyd and Approval of Agenda
- 9:05 FY 2019 Year to Date and Projections Report
- 9:30 Presentation by Director of Public Works Cliff Hendrix and City Manager Mandi Cody regarding the Water and Wastewater Departments and Enterprise Fund – University of North Carolina Financial Health Checkup and Rate Study; Performance Goals and measurements including Capital Improvement Plan and staffing FY 2020
- 10:35 Break
- 10:50 Presentation of recommended Public Works capital improvements plan (to include projects and funding sources) for FY 2020 and TSPLOST preparations by Public Works Director Cliff Hendrix.
- 11:15 Presentation of recommended FY 20 City of Metter General Fund and Capital Improvement Plan for FY 2020 by City Manager Mandi Cody
- 12:15 Lunch served
- 12:30 Presentation of recommended FY 20 Sanitation Fund by City Manager Mandi Cody.
- 1:00 Presentation by Police Chief Rob Shore regarding Metter Police Department – performance goals and measurements including capital and staffing FY 2020. Update on State Certification Process.
- 2:00 Presentation by Police Chief Rob Shore regarding Metter Animal Shelter – performance goals and measurements including capital and staffing FY 2020
- 2:30 Afternoon Break
- 3:20 Presentation by Director of Tourism/Business Development Heidi Jeffers regarding the Department of Economic Development – performance goals and measurements including capital and staffing FY 2020

Times are estimates only. We will continue to move through the day (and not wait for the time on the schedule) should an opportunity presents itself.

Questions and comments from the council will be taken throughout the presentation materials.